

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
 SUMMARY OF THE 2014-15 BUDGET BY APPROPRIATION CATEGORY**

**BREVARD  
 COUNTY**

7/15/2014  
**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2012-13	APPROVED BUDGET 2013-14	ACTUAL EXPENDITURES 3/31/14	REQUEST 2014-15	(INCREASE/DECREASE)		AMOUNT APPROVED 2014-15	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	7,049,936	7,609,808	3,451,681	7,537,094	(72,714)	-1.0%	7,537,094	(72,714)	-1.0%
OPERATING EXPENSES (Sch. II)	736,793	995,193	405,939	1,018,839	23,646	2.4%	1,018,839	23,646	2.4%
OPERATING CAPITAL OUTLAY (Sch. III)	514,001	39,621	0	87,748	48,127	121.5%	87,748	48,127	121.5%
NON-OPERATING (Sch. IV)		0		0	0	----	0	0	----
<b>TOTAL EXPENDITURES</b>	<b>\$8,300,730</b>	<b>\$8,644,622</b>	<b>\$3,857,620</b>	<b>\$8,643,681</b>	<b>(\$941)</b>	<b>0.0%</b>	<b>\$8,643,681</b>	<b>(\$941)</b>	<b>0.0%</b>
<b>NUMBER OF POSITIONS</b>		105		104	(1)	-1.0%	104	(1)	-1.0%
					COL (5) - (3)	COL (6) / (3)			