

BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2026-2027 BUDGET BY APPROPRIATION CATEGORY

BREVARD
COUNTY

8/14/2026
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	(INCREASE/DECREASE)		AMOUNT APPROVED 2026-27	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$9,381,868	\$10,577,685	\$4,806,025	\$10,682,409	\$104,724	0.99%	\$10,682,409	\$104,724	0.99%
OPERATING EXPENSES (Sch. II)	\$1,655,088	\$1,520,253	\$801,337	\$1,584,433	\$64,180	4.22%	\$1,584,433	\$64,180	4.22%
OPERATING CAPITAL OUTLAY (Sch. III)	\$0	\$0	\$0	\$0	\$0	----	\$0	\$0	----
NON-OPERATING (Sch. IV)		\$0		\$300,340	\$300,340	----	\$300,340	\$300,340	----
TOTAL AMOUNT	\$11,036,956	\$12,097,938	\$5,607,362	\$12,567,182	\$469,244	3.88%	\$12,567,182	\$469,244	3.88%
NUMBER OF POSITIONS		109		105	(4)	-3.67%	105	(4)	-3.67%
COL (5) - (3)							COL (6) / (3)		

DETAIL OF SALARIES	
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FY 2026-2027	SCHEDULE I
BREVARD	

SCHEDULE I

DOR USE ONLY

[illegible]

DETAIL OF PERSONNEL SERVICES							
BREVARD					SCHEDULE IA		
OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
PERSONNEL SERVICES:							
11 OFFICIAL	190,287	198,112	98,832	198,112	0	0.00%	198,112
12 EMPLOYEES (REGULAR)	5,751,636	6,766,904	2,933,939	6,588,549	(178,355)	-2.64%	6,588,549
13 EMPLOYEES (TEMPORARY)	0	0	0	0	0	-----	0
14 OVERTIME	28,239	0	18,784	0	0	-----	0
15 SPECIAL PAY	523,948	135,002	263,591	381,818	246,816	182.82%	381,818
21 FICA							
2152 REGULAR	464,025	541,757	242,658	547,545	5,788	1.07%	547,545
2153 OTHER	0	0	0	0	0	-----	0
22 RETIREMENT							
2251 OFFICIAL	0	43,625	0	43,822	197	0.45%	43,822
2252 EMPLOYEE	610,943	727,615	297,397	682,315	(45,300)	-6.23%	682,315
2253 SMS/SES	184,220	261,160	100,505	256,746	(4,414)	-1.69%	256,746
2254 DROP	247,229	202,451	134,447	242,164	39,713	19.62%	242,164
23 LIFE & HEALTH INSURANCE	1,334,532	1,611,714	690,909	1,645,805	34,091	2.12%	1,645,805
24 WORKER'S COMPENSATION	46,809	84,345	24,963	90,533	6,188	7.34%	90,533
25 UNEMPLOYMENT COMP.	0	5,000	0	5,000	0	0.00%	5,000
TOTAL PERSONNEL SERVICES	\$9,381,868	\$10,577,685	\$4,806,025	\$10,682,409	\$104,724	0.99%	\$10,682,409

Post this total to
Col.(2) Ex. A

Post this total to
Col. (3) Ex. A

Post this total to
Col. (4) Ex. A

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Col. (5) Ex. A

Col. (5) - (3)

Col. (6) / (3)

DETAIL OF OPERATING EXPENSES

BREVARD

SCHEDULE II

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
OPERATING EXPENSES:							
31 PROFESSIONAL SERVICES							
3151 E.D.P.	349,890	304,657	187,212	359,697	55,040	18.07%	359,697
3152 APPRAISAL	37,563	135,700	0	132,500	(3,200)	-2.36%	132,500
3153 MAPPING	0	0	0	0	0	-----	0
3154 LEGAL	120,689	84,000	15,244	66,000	(18,000)	-21.43%	66,000
3159 OTHER	65,075	0	25,410	0	0	-----	0
32 ACCOUNTING & AUDITING	14,511	16,300	0	16,300	0	0.00%	16,300
33 COURT REPORTER	0	0	0	0	0	-----	0
34 OTHER CONTRACTUAL	23,959	35,530	4,914	38,230	2,700	7.60%	38,230
40 TRAVEL	15,862	40,692	6,173	38,448	(2,244)	-5.51%	38,448
41 COMMUNICATIONS	104,297	98,340	51,818	102,660	4,320	4.39%	102,660
42 TRANSPORTATION							
4251 POSTAGE	45,918	56,461	40,318	68,515	12,054	21.35%	68,515
4252 FREIGHT	0	0	0	0	0	-----	0
43 UTILITIES	0	0	0	0	0	-----	0
44 RENTALS & LEASES							
4451 OFFICE EQUIPMENT	27,473	24,862	11,469	24,800	(62)	-0.25%	24,800
4452 VEHICLES	103,167	118,745	50,914	120,880	2,135	1.80%	120,880
4453 OFFICE SPACE	0	0	0	0	0	-----	0
4454 E.D.P.	0	0	0	0	0	-----	0
45 INSURANCE & SURETY	100,313	99,255	13,486	101,728	2,473	2.49%	101,728

DETAIL OF OPERATING EXPENSES

SCHEDULE II

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
46 REPAIR & MAINTENANCE							
4651 OFFICE EQUIPMENT	15,923	10,000	4,530	10,000	0	0.00%	10,000
4652 VEHICLES	20,429	4,000	6,566	4,000	0	0.00%	4,000
4653 OFFICE SPACE	0	0	0	0	0	-----	0
4654 E.D.P.	219,724	145,450	21,659	146,350	900	0.62%	146,350
47 PRINTING & BINDING	20,975	40,000	26,298	40,000	0	0.00%	40,000
49 OTHER CURRENT CHARGES							
4951 LEGAL ADVERTISEMENTS	4,503	5,500	2,677	5,500	0	0.00%	5,500
4952 AERIAL PHOTOS	244,543	174,000	244,031	174,000	0	0.00%	174,000
4959 OTHER	1,070	2,000	11,731	2,000	0	0.00%	2,000
51 OFFICE SUPPLIES	56,474	36,000	17,762	36,000	0	0.00%	36,000
52 OPERATING SUPPLIES	12,942	13,000	6,689	15,000	2,000	15.38%	15,000
54 BOOKS & PUBLICATIONS							
5451 BOOKS	0	2,000	0	2,000	0	0.00%	2,000
5452 SUBSCRIPTIONS	14,208	2,000	24,001	2,000	0	0.00%	2,000
5453 EDUCATION	18,041	53,761	18,103	59,825	6,064	11.28%	59,825
5454 DUES/MEMBERSHIPS	17,539	18,000	10,332	18,000	0	0.00%	18,000
TOTAL OPERATING EXPENSES	\$1,655,088	\$1,520,253	\$801,337	\$1,584,433	\$64,180	4.22%	\$1,584,433

Post this total to
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Post this total to
Col. (4) Ex. A

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Col. (5) Ex. A.

Col. (5) - (3)

Col. (6) / (3)

DETAIL OF OPERATING CAPITAL OUTLAY

BREVARD

SCHEDULE III

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
OPERATING CAPITAL OUTLAY:							
64 MACHINERY & EQUIPMENT							
6451 E.D.P.	0	0	0	0	0	----	0
6452 OFFICE FURNITURE	0	0	0	0	0	----	0
6453 OFFICE EQUIPMENT	0	0	0	0	0	----	0
6454 VEHICLES	0	0	0	0	0	----	0
66 BOOKS	0	0	0	0	0	----	0
68 INTANGIBLE ASSETS	0	0	0	0	0	----	0
TOTAL OPERATING CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	----	\$0

Post this total to
Col. (2) Ex. A

Post this total to
Col. (3) Ex. A

Post this total to
Col. (4) Ex. A

Post this total to
Col. (5) Ex. A.

Col. (5) - (3)

Col. (6) / (3)

DETAIL OF NON-OPERATING

BREVARD

SCHEDULE IV

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
NON-OPERATING:							
91 E.D.P. CONTRACT RESERVE		0		0	0	----	0
92 OTHER CONTRACT RESERVE		0		0	0	----	0
93 SPECIAL CONTINGENCY		0		300,340	300,340	----	300,340
94 EMERGENCY CONTINGENCY		0		0	0	----	0
TOTAL NON-OPERATING		\$0		\$300,340	\$300,340	----	\$300,340

Post this total to
Col. (3) Ex. A

Post this total to
Col. (5) Ex. A

Col. (5) - (3)

Col. (6) / (3)